



***Community Service Programs
of West Alabama, Inc.***

***Combined Annual Reports
FY 2013
FY 2014***



COMMUNITY SERVICE PROGRAMS OF WEST ALABAMA, INC.
Tuscaloosa, Alabama

STATEMENT OF ACTIVITIES
For the year ending September 30, 2014 and September 30, 2013

	Total 9/30/2014	Total 9/30/2013
<u>Support and Revenues</u>		
Contracts and grants	\$ 15,182,026	\$ 13,987,661
Local cash revenues	237,463	420,534
Local in-kind revenue	1,660,449	1,606,201
Rental income	262,267	293,980
Interest Revenue	28,885	42,415
Total support and revenues	<u>17,371,090</u>	<u>16,350,791</u>
<u>Expenses</u>		
Salaries and wages	6,915,309	7,186,253
Fringe benefits	1,664,692	1,786,894
Contract services	331,491	300,369
Travel	205,791	262,033
Space costs	164,582	216,948
Consumable supplies	465,016	327,257
Other costs	7,469,569	6,090,818
Interest	91,286	79,906
Depreciation	218,869	197,225
Total expenses	<u>17,526,605</u>	<u>16,447,703</u>
Increase (decrease) in net assets	(155,515)	(96,912)
<u>Other changes in net assets</u>		
Transfers in (out)	-	-
Net assets - beginning of year	<u>5,444,891</u>	<u>5,541,803</u>
Net assets - end of year	<u>\$ 5,289,376</u>	<u>\$ 5,444,891</u>

CLIENT CHARACTERISTICS - 2013



1. Name of Agency Report: Community Service Programs of West Alabama, Inc.

2a. Total Non CSBG Resources Reported: \$ 16,356,264

\$

2b. Total amount of CSBG Funds allocated: \$ 817,761

\$

Total Resources for FY 2013 (2a + 2b): \$ 17,174,025

\$

3. Total unduplicated number of persons about whom one or more characteristics were obtained: 16,700

4. Total unduplicated number of persons about whom no characteristics were obtained: 1

5. Total unduplicated number of families about whom one or more characteristics were obtained: 8,592

6. Total unduplicated number of families about whom no characteristics were obtained: 1

7. Gender Number of persons*

a. Male 5968

b. Female 10,732

TOTAL* 16,700

8. Age Number of persons*

a. 0 - 5 2,717

b. 6 - 11 2,051

c. 12 - 17 2,027

d. 18 - 23 1,195

e. 24 - 44 3,307

f. 45 - 54 1,710

g. 55 - 69 2,416

h. 70+ 1,277

TOTAL* 16,700

9. Ethnicity/Race Number of persons*

a. Hispanic or Latino 109

b. Not Hispanic or Latino 16,591

TOTAL* 16,700

RACE

a. White 2,527

b. Black or African American 13,950

c. American Indian and Alaska Native 14

d. Asian 11

e. Native Hawaiian and Other Pacific Islander 4

f. Other 30

g. Multi-Race (any two or more of the above) 164

TOTAL* 16,700

10. Education Levels of Adults (# For Adults 24 Years of Older Only)

a. 0 - 8 37

b. 9-12/Non-Graduate 3,415

c. High School Graduate/GED 3,735

d. 12+ Some Post Secondary 548

e. 2 or 4 year College Graduate 783

TOTAL* 8,518

11. Other Characteristics

Yes No Total

a. Health Insurance 15,903 797 16,700

b. Disabled 4,238 12,442 16,700

12. Family Type

Number of Families***

a. Single Parent Female 3,247

b. Single Parent Male 95

c. Two Parent Household 453

d. Single Person 3,846

e. Two Adults - NO Children 440

f. Other 511

TOTAL 8,592

13. Family Size

Number of Families***

a. One 3,832

b. Two 1,740

c. Three 1,458

d. Four 941

e. Five 389

f. Six 153

g. Seven 56

h. Eight or more 23

TOTAL*** 8,592

14. Source of Family Income

Number of Families

a. Unduplicated # Families Reporting One or more sources of income 7,796

b. Unduplicated # Families Reporting Zero Income 796

TOTAL Unduplicated # Families Reporting One or More Sources of Income or Zero Income.*** 8,592

c. TANF 371

d. SSI 2,727

e. Social Security 3,644

f. Pension 247

g. General Assistance 18

h. Unemployment Insurance 231

i. Employment + Other Source 487

j. Employment Only 1,611

k. Other 863

15. Level of Family Income (% Of HHS Guideline)

Number of Families***

a. Up to 50% 2,419

b. 51% to 75% 2,095

c. 76% to 100% 2,346

d. 101% to 125% 1,130

e. 126% to 150% 506

f. 151% to 175% 68

g. 176% to 200% 13

h. 201% and over 18

TOTAL*** 8,592

16. Housing

Number of Families***

a. Own 3,743

b. Rent 4,728

c. Homeless 46

d. Other 95

TOTAL*** 8,592

CLIENT CHARACTERISTICS - 2014



1. Name of Agency Report: Community Service Programs of West Alabama, Inc.

2a. Total Non CSBG Resources Reported:	\$ 16,299,955
2b. Total amount of CSBG Funds allocated:	\$ 859,694
Total Resources for FY 2014 (2a + 2b):	\$ 16,299,955

3. Total unduplicated number of persons about whom one or more characteristics were obtained: 15,308

4. Total unduplicated number of persons about whom no characteristics were obtained: 1198

5. Total unduplicated number of families about whom one or more characteristics were obtained: 7759

6. Total unduplicated number of families about whom no characteristics were obtained: 1118

7. Gender	Number of persons*
a. Male	1642
b. Female	1958
TOTAL*	15,289

8. Age	Number of persons*
a. 0 - 5	1,642
b. 6 - 11	1,958
c. 12 - 17	1,896
d. 18 - 23	1,044
e. 24 - 44	3,093
f. 45 - 54	1,659
g. 55 - 69	2,602
h. 70+	1,414
TOTAL*	15,308

9. Ethnicity/Race	Number of persons*
a. Hispanic or Latino	86
b. Not Hispanic or Latino	15,153
TOTAL*	15,239

RACE	
a. White	2,334
b. Black or African American	12,761
c. American Indian and Alaska Native	15
d. Asian	6
e. Native Hawaiian and Other Pacific Islander	3
f. Other	17
g. Multi-Race (any two or more of the above)	153
TOTAL*	15,289

10. Education Levels of Adults (# For Adults 24 Years of Older Only)	
a. 0 - 8	33
b. 9-12/Non-Graduate	3,503
c. High School Graduate/GED	3,722
d. 12+ Some Post Secondary	2,069
e. 2 or 4 year College Graduate	783
TOTAL*	8,563

11. Other Characteristics	Yes	No	Number of Persons*
			Total
a. Health Insurance	13,948	1,360	15,308
b. Disabled	4,640	10,668	15,308

12. Family Type	Number of Families***
a. Single Parent Female	2,423
b. Single Parent Male	76
c. Two Parent Household	237
d. Single Person	4,068
e. Two Adults - NO Children	506
f. Other	459
TOTAL	7,759

13. Family Size	Number of Families***
a. One	4,050
b. Two	1,554
c. Three	1,091
d. Four	668
e. Five	251
f. Six	94
g. Seven	37
h. Eight or more	14
TOTAL***	7,759

14. Source of Family Income	Number of Families
a. Unduplicated # Families Reporting One or more sources of income	7,167
b. Unduplicated # Families Reporting Zero Income	579

TOTAL Unduplicated # Families Reporting One or More Sources of Income or Zero Income.*** 7,746

c. TANF	199
d. SSI	2,575
e. Social Security	3,870
f. Pension	272
g. General Assistance	4
h. Unemployment Insurance	111
i. Employment + Other Source	350
j. Employment Only	1,074
k. Other	781

15. Level of Family Income (% Of HHS Guideline)	Number of Families***
a. Up to 50%	1,879
b. 51% to 75%	1,865
c. 76% to 100%	2,149
d. 101% to 125%	1,239
e. 126% to 150%	541
f. 151% to 175%	64
g. 176% to 200%	13
h. 201% and over	9
TOTAL***	9,236

16. Housing	Number of Families***
a. Own	3,473
b. Rent	4,250
c. Homeless	3
d. Other	30
TOTAL***	7,756



CSP HEAD START ANNUAL REPORT 2013



Program Term: HEAD START FY 2013

Total Count	Race Categories									Hispanic	Age Range In Years					Sex		Parental Status		Relation to Primary Adult					CACFP			
	Black	White	Indian Alaskan	Pac Island	Asian	Other	Un-specified	Multi/Bi Racial	0-3		3-4	4-5	5 & older	M	F	One	Two	Adopt/Natural/Step	Foster	Grand-child	Niece/Nephew	Other	Free	Reduced	Paid			
CSP Of West AL Head Start/EHS - - < No Site >																												
1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	1	0	0	0	0	1	0	0
CSP Of West AL Head Start/EHS - 2121 - BIBB COUNTY 2121 HS CENTER																												
62	35	18	0	0	2	3	0	3	4	0	0	0	62	0	0	29	32	44	17	53	1	6	0	0	61	0	0	
CSP Of West AL Head Start/EHS - 2161 - FAYETTE COUNTY 2161 HS CENTER																												
117	41	54	0	0	0	0	0	21	1	0	0	0	117	0	0	64	53	71	46	107	0	6	2	2	113	0	0	
CSP Of West AL Head Start/EHS - 2131 - GREENE COUNTY 2131 HS CENTER																												
149	147	0	0	0	0	0	0	1	1	0	0	0	149	0	0	82	67	134	15	143	1	4	1	0	148	0	0	
CSP Of West AL Head Start/EHS - 2141 - HALE COUNTY 2141 HS CENTER																												
115	114	0	0	0	0	0	1	0	0	0	0	0	115	0	0	70	45	102	12	111	0	4	0	0	115	0	0	
CSP Of West AL Head Start/EHS - 2171 - LAMAR COUNTY 2171 HS CENTER																												
81	20	52	0	0	0	3	0	6	3	0	0	0	81	0	0	41	40	50	31	74	2	4	0	1	80	0	0	
CSP Of West AL Head Start/EHS - 2151 - MARTIN LUTHER KING JR																												
239	237	2	0	0	0	0	0	0	0	0	0	0	239	0	0	117	121	225	13	233	1	4	1	0	237	0	1	
CSP Of West AL Head Start/EHS - 2181 - MOUNDVILLE 2181 HS CENTER																												
57	41	12	0	0	0	2	0	2	0	0	0	0	57	0	0	30	27	43	13	55	0	0	0	1	52	0	0	
CSP Of West AL Head Start/EHS - 2111 - TUSCALOOSA 2111 HS CENTER																												
275	254	5	0	1	0	9	1	5	10	0	0	0	275	0	0	135	140	238	37	261	2	7	4	0	273	0	0	
Subtotal For: CSP Of West AL Head Start/EHS																												
1,096	890	143	0	1	2	17	2	38	19	0	0	0	1,096	0	0	569	525	908	184	1,038	7	35	8	4	1,080	0	1	
Report Total:																												
1,096	890	143	0	1	2	17	2	38	19	0	0	0	1,096	0	0	569	525	908	184	1,038	7	35	8	4	1,080	0	1	

Program Term: EARLY HEAD START FY 2013

Total Count	Race Categories									Hispanic	Age Range In Years					Sex		Parental Status		Relation to Primary Adult					CACFP		
	Black	White	Indian Alaskan	Pac Island	Asian	Other	Un-specified	Multi/Bi Racial	0-3		3-4	4-5	5 & older	M	F	One	Two	Adopt/Natural/Step	Foster	Grand-child	Niece/Nephew	Other	Free	Reduced	Paid		
CSP Of West AL Head Start/EHS - 2161 - FAYETTE COUNTY 2161 HS CENTER																											
50	22	17	0	0	0	0	0	11	1	0	5	21	24	0	0	27	23	37	13	49	0	1	0	0	43	0	0
CSP Of West AL Head Start/EHS - 2131 - GREENE COUNTY 2131 HS CENTER																											
70	65	0	0	0	0	0	0	5	0	2	15	24	29	0	0	41	29	62	9	62	2	4	1	2	70	0	0
CSP Of West AL Head Start/EHS - 2111 - TUSCALOOSA 2111 HS CENTER																											
150	145	1	0	1	0	1	0	2	2	3	32	53	62	0	0	74	76	136	14	143	1	0	0	0	150	0	0
Subtotal For: CSP Of West AL Head Start/EHS																											
270	232	18	0	1	0	1	0	18	3	5	52	98	115	0	0	142	128	235	36	254	3	5	1	2	263	0	0
Report Total:																											
270	232	18	0	1	0	1	0	18	3	5	52	98	115	0	0	142	128	235	36	254	3	5	1	2	263	0	0



CSP HEAD START ANNUAL REPORT 2014



CSP Of West AL Head Start/EHS

Management Report - Demographics

Program Term: HEAD START FY 2014 Enrollment Status: Enrolled

Total Count	Race Categories								Hispanic	Age Range In Years					Sex		Parental Status		Relation to Primary Adult					CACFP			
	Black	White	Indian Alaskan	Pacific Islander	Asian	Other	Un-specified	Multi/Bi Racial		0-3	3-4	4-5	5 & older	M	F	One	Two	Adopt/Natural/Step	Foster	Grand-child	Niece/Nephew	Other	Free	Reduced	Paid		
CSP Of West AL Head Start/EHS - 2121 - BIBB COUNTY 2121 HS CENTER																											
35	25	8	0	0	0	0	0	2	0	6	15	14	0	0	0	15	20	29	6	34	0	1	0	0	34	0	1
CSP Of West AL Head Start/EHS - 2161 - FAYETTE COUNTY 2161 HS CENTER																											
88	35	37	0	0	0	2	0	14	6	24	33	31	0	0	0	48	40	58	30	84	0	2	0	0	88	0	0
CSP Of West AL Head Start/EHS - 2131 - GREENE COUNTY 2131 HS CENTER																											
130	127	0	0	0	0	0	0	3	1	43	59	28	0	0	0	72	58	113	17	119	1	6	1	3	130	0	0
CSP Of West AL Head Start/EHS - 2141 - HALE COUNTY 2141 HS CENTER																											
97	94	1	0	0	0	1	0	1	2	19	46	32	0	0	0	49	48	93	4	92	0	3	1	0	97	0	0
CSP Of West AL Head Start/EHS - 2171 - LAMAR COUNTY 2171 HS CENTER																											
60	14	35	0	0	0	3	0	8	4	11	27	22	0	0	0	31	29	40	20	57	0	3	0	0	60	0	0
CSP Of West AL Head Start/EHS - 2151 - MARTIN LUTHER KING JR																											
116	116	0	0	0	0	0	0	0	0	15	67	34	0	0	0	69	46	109	7	114	0	2	0	0	110	0	0
CSP Of West AL Head Start/EHS - 2191 - MLK-HOLT																											
105	95	3	0	1	0	4	0	1	7	23	56	26	0	0	0	52	52	96	9	102	0	1	0	1	105	0	0
CSP Of West AL Head Start/EHS - 2181 - MOUNDVILLE 2181 HS CENTER																											
40	35	2	0	0	0	3	0	0	1	7	18	15	0	0	0	11	29	36	4	40	0	0	0	0	39	0	0
CSP Of West AL Head Start/EHS - 2111 - TUSCALOOSA 2111 HS CENTER																											
192	168	9	1	0	0	7	0	3	13	34	93	65	0	0	0	99	88	167	24	188	0	2	0	0	192	0	0
Subtotal For: CSP Of West AL Head Start/EHS																											
863	709	95	1	1	0	20	0	32	34	182	414	267	0	0	0	446	410	741	121	830	1	20	2	4	855	0	1
Report Total:																											
863	709	95	1	1	0	20	0	32	34	182	414	267	0	0	0	446	410	741	121	830	1	20	2	4	855	0	1

Program Term: EARLY HEAD START FY 2014

Total Count	Race Categories								Hispanic	Age Range In Years					Sex		Parental Status		Relation to Primary Adult					CACFP			
	Black	White	Indian Alaskan	Pacific Islander	Asian	Other	Un-specified	Multi/Bi Racial		0-3	3-4	4-5	5 & older	M	F	One	Two	Adopt/Natural/Step	Foster	Grand-child	Niece/Nephew	Other	Free	Reduced	Paid		
CSP Of West AL Head Start/EHS - 2161 - FAYETTE COUNTY 2161 HS CENTER																											
46	18	9	0	0	1	1	1	16	3	6	19	20	1	0	0	24	22	34	12	41	0	1	2	0	40	0	0
CSP Of West AL Head Start/EHS - 2131 - GREENE COUNTY 2131 HS CENTER																											
55	52	0	0	0	0	0	0	3	0	15	24	16	0	0	0	37	18	49	7	52	1	3	0	0	52	0	0
CSP Of West AL Head Start/EHS - 2151 - MARTIN LUTHER KING JR																											
1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0
CSP Of West AL Head Start/EHS - 2111 - TUSCALOOSA 2111 HS CENTER																											
161	153	1	0	1	0	2	0	4	3	32	52	67	10	0	0	80	81	146	15	149	1	2	0	0	133	0	0
Subtotal For: CSP Of West AL Head Start/EHS																											
263	224	10	0	1	1	3	1	23	6	53	95	103	12	0	0	142	121	230	34	243	2	6	2	0	225	0	0
Report Total:																											
263	224	10	0	1	1	3	1	23	6	53	95	103	12	0	0	142	121	230	34	243	2	6	2	0	225	0	0